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PUBLIC LIBRARY statistics

FISCAL YEAR
1987

MISSISSIPPI LIBRARY COMMISSION

ANNUAL REPORT OF MISSISSIPPI PUBLIC LIBRARIES
OCTOBER 1, 1986 – SEPTEMBER 30, 1987

PREPARED BY:
MISSISSIPPI LIBRARY COMMISSION

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MARCH 1988

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CONTENTS

Statistics for Public Libraries 2
Administrative Units 2
Income 10
Expenditures 14
Directory of the Mississippi Library Commission 18

ADMINISTRATIVE UNIT DIRECTOR - As of September 30, 1987 (ORGANIZATIONAL STRUCTURE)	POPULATION SERVED CENSUS UPDATED 7-1-85 for FY86 7-1-86 for FY87	OPEN TO PUBLIC PER WEEK HOURS	 DAYS	SERVICE UNITS STATIONARY	 MOBILE	FISCAL YEAR
Benton County	*	*	*	*	*	FY86
Sue Poff	8,500	35	5	2	0	FY87
(County: Benton County)						
Blackmur Memorial Library	5,320	49	6	1	0	FY86
Betty Melton	5,280	49	6	1	0	FY87
(City: Serving part of Yalobusha County)						
Bolivar County Library	45,100	60	6	6	0	FY86
Ronnie W. Wise	44,100	60	6	6	0	FY87
(County: Bolivar County)						
Carnegie Public Library	35,700	51.5	7	1	1	FY86
Sid F. Graves, Jr.	35,600	48.5	6	1	0	FY87
(City-County: Coahoma County)						
Carroll County Library	9,500	40	5	2	0	FY86
Patricia H. Ball	9,700	40	5	2	0	FY87
(County: Carroll County)						
Central Mississippi Regional Library	*	*	*	*	*	FY86
Janice Byrd	148,100	57	6	21	0	FY87
(Regional: Rankin, Scott, Simpson, Smith)						
Coffeeville Public Library	3,990	16	4	1	0	FY86
Patty M. Bailey	3,960	16	4	1	0	FY87
(City: Serving part of Yalobusha County)						
Copiah-Jefferson Regional Library	35,600	46.5	6	4	1	FY86
Joe A. Tynes	35,400	46.5	6	4	0	FY87
(Regional: Copiah and Jefferson Counties)						
Dixie Regional Library	55,600	52	6	7	1	FY86
Julie Hart	55,700	52	6	7	1	FY87
(Regional: Calhoun, Chickasaw and Pontotoc Counties)						
East Mississippi Regional Library	54,700	42.5	5	8	0	FY86
Susan T. Byra	53,900	42.5	5	8	0	FY87
(Regional: Clarke, Jasper and Wayne Counties)						
Elizabeth Jones Library	21,900	45	6	1	0	FY86
Maryhardy B. McElwain	20,500	45	6	1	0	FY87
(City-County: Grenada County)						
First Regional Library	151,200	52.5	6	12	0	FY86
James F. Anderson	154,100	52.5	6	12	0	FY87
(Regional: DeSoto, Lafayette, Panola, Tate and Tunica Counties)						
Greenwood-Leflore Public Library	42,500	58	6	4	0	FY86
Susan Harris	41,300	58	6	4	0	FY87
(City-County: Leflore County)						

PERSONNEL				ITEMS OWNED			CIRCULATION		
FT	PT	FTE	RATIO OF STAFF TO POPULATION	TOTAL	PER CAPITA	PERCENT OF COLLECTION WITHDRAWN	TOTAL	PER CAPITA	MATERIAL TURNOVER RATE
*	*	*	*	*	*	*	*	*	*
0	2	1.0	1:8,500	11,200	1.32	1%	72,113	8.48	6.44
1	2	2.2	1:2,418	11,233	2.11	1%	15,698	2.95	1.40
1	2	2.2	1:2,400	13,155	2.49	<1%	14,929	2.83	1.13
8	12	12.0	1:3,758	68,088	1.51	3%	115,734	2.57	1.70
8	4	12.0	1:3,675	70,124	1.59	1%	116,616	2.64	1.66
13	4	14.5	1:2,462	91,208	2.55	3%	130,774	3.66	1.43
12	2	13.0	1:2,738	91,388	2.57	3%	118,434	3.33	1.30
1	3	N/R	N/R	19,386	2.04	<1%	36,968	3.89	1.91
1	0	N/R	N/R	19,656	2.02	<1%	27,486	2.83	1.39
*	*	*	*	*	*	*	*	*	*
23	30	N/R	N/R	210,495	1.42	<1%	390,900	2.64	1.86
0	2	N/R	N/R	3,157	0.79	<1%	3,750	0.94	1.19
0	2	N/R	N/R	4,001	1.01	<1%	4,002	1.01	1.00
3	12	8.0	1:4,450	62,555	1.76	2%	57,494	1.62	0.92
3	11	8.75	1:4,046	64,158	1.81	1%	64,490	1.82	1.00
5	10	11.3	1:4,920	82,657	1.49	6%	137,480	2.47	1.66
5	10	9.78	1:5,695	85,445	1.53	2%	148,862	2.67	1.74
8	8	11.28	1:4,849	74,717	1.37	1%	142,658	2.61	1.91
7	8	7.42	1:7,279	77,279	1.43	<1%	143,801	2.67	1.86
4	2	4.5	1:4,867	41,194	1.88	<1%	101,377	4.63	2.46
4	2	4.5	1:4,555	41,768	2.04	<1%	104,648	5.10	2.51
25	22	30.4	1:4,974	238,526	1.58	2%	512,780	3.39	2.15
25	22	35.9	1:4,292	242,294	1.57	3%	513,641	3.33	2.12
12	5	13.43	1:3,165	86,643	2.04	1%	127,670	3.00	1.47
12	7	14.35	1:2,878	85,961	2.08	4%	122,118	2.96	1.42

ADMINISTRATIVE UNIT DIRECTOR - As of September 30, 1987 (ORGANIZATIONAL STRUCTURE)	POPULATION SERVED CENSUS UPDATED 7-1-85 for FY86 7-1-86 for FY87	OPEN TO PUBLIC PER WEEK HOURS	 DAYS	SERVICE UNITS STATIONARY	 MOBILE	FISCAL YEAR
Hancock County Library	30,100	45.5	6	3	0	FY86
Prima Wusnack	31,600	45.5	6	3	0	FY87
(City-County: Hancock County)						
Harriette Person Memorial Library	12,200	27	5	1	0	FY86
Nancy Batton	12,000	27	5	1	0	FY87
(City-County: Claiborne County)						
Harrison County Library	152,970	61	6	8	0	FY86
Norman F. Graham	156,670	61	6	8	0	FY87
(County: Harrison County)						
Hattiesburg Public Library System	68,200	57	6	3	2	FY86
Margie R. Lynch	68,300	57	6	2	2	FY87
(City-County: Forrest County)						
Homochitto Valley Library Services	49,900	48	6	3	2	FY86
Elizabeth Roderick	49,200	48	6	3	2	FY87
(Multi-County: Adams and Wilkinson Counties)						
Humphreys County Library	14,200	41	6	2	0	FY86
Betty Lamkin	13,800	41	6	2	0	FY87
(City-County: Humphreys County)						
Jackson-George Regional Library	141,900	60	6	8	0	FY86
Jane C. Bryan	144,600	60	6	8	0	FY87
(Regional: George and Jackson Counties)						
Jackson/Hinds Library System	*	*	*	*	*	FY86
Thomas H. Ballard	259,900	64	7	12	0	FY87
(City-County: Hinds County)						
Jennie Stephens Smith Library	22,000	51.5	6	3	0	FY86
Ernette Smith	22,200	51.5	6	3	0	FY87
(County: Union County)						
Kemper-Newton Regional Library	30,500	45	5	6	0	FY86
Roger F. Smith	30,300	45	5	6	0	FY87
(Regional: Kemper and Newton Counties)						
Laurel-Jones County Library	63,700	54.5	6	4	0	FY86
Anne L. Minter	63,000	52.5	6	4	0	FY87
(City-County: Jones County)						
Lee-Itawamba Library System	81,300	60	6	2	1	FY86
Betty R. Kemp	82,600	52	5	2	1	FY87
(Multi-County: Itawamba and Lee Counties)						
Lincoln-Lawrence-Franklin Regional Library	52,800	56	6	5	0	FY86
Henry J. Ledet	53,300	56	6	5	0	FY87
(Regional: Franklin, Lawrence and Lincoln Counties)						

PERSONNEL				ITEMS OWNED			CIRCULATION		
FT	PT	FTE	RATIO OF STAFF TO POPULATION	TOTAL	PER CAPITA	PERCENT OF COLLECTION WITHDRAWN	TOTAL	PER CAPITA	MATERIAL TURNOVER RATE
7	4	9.4	1:3,202	57,661	1.92	<1%	85,309	2.83	1.48
6	4	8.7	1:3,632	58,072	1.84	3%	88,010	2.79	1.52
1	1	1.3	1:9,385	19,964	1.64	<1%	6,127	0.50	0.31
1	0	1.0	1:12,000	20,275	1.69	<1%	6,219	0.52	
38	21	49.7	1:3,078	259,795	1.70	2%	431,189	2.81	1.66
39	25	50.0	1:3,133	265,497	1.69	4%	440,542	2.81	1.66
22	6	24.5	1:2,784	106,327	1.56	3%	191,624	2.81	1.60
19	7	23.4	1:2,919	107,349	1.57	4%	165,777	2.43	1.54
7	9	N/R	N/R	95,899	1.92	1%	88,205	1.77	0.92
7	11	11.33	1:4,342	92,532	1.88	<1%	86,039	1.74	0.93
2	3	3.0	1:4,733	25,013	1.76	2%	18,490	1.30	0.74
2	3	3.0	1:4,600	25,422	1.84	1%	19,751	1.43	0.78
37	24	45.78	1:3,100	164,818	1.16	5%	476,040	3.35	2.89
39	23	48.13	1:3,004	168,529	1.17	4%	483,488	3.34	2.87
*	*	*	*	*	*	*	*	*	*
52	33	68.0	1:3,822	552,438	2.13	<1%	803,069	3.09	1.45
4	4	5.08	1:4,331	53,004	2.41	3%	51,111	2.32	0.96
3	4	4.09	1:5,428	53,416	2.41	<1%	47,224	2.13	0.88
7	5	9.42	1:3,238	59,920	1.96	2%	63,497	2.08	1.06
7	4	8.58	1:3,531	61,324	2.02	<1%	60,051	1.98	0.98
7	11	13.06	1:4,877	88,107	1.38	1%	162,056	2.54	1.84
9	10	13.32	1:4,730	89,497	1.42	<1%	100,537	1.60	1.12
17	10	20.2	1:4,025	208,536	2.57	4%	245,262	3.02	1.18
19	10	24.75	1:3,337	207,501	2.51	4%	258,204	3.13	1.24
12	7	15.0	1:3,520	96,791	1.83	1%	126,676	2.40	1.31
12	7	15.0	1:3,553	97,863	1.84	2%	125,175	2.35	1.28

ADMINISTRATIVE UNIT DIRECTOR - As of September 30, 1987 (ORGANIZATIONAL STRUCTURE)	POPULATION SERVED CENSUS UPDATED 7-1-85 for FY86 7-1-86 FOR FY87	OPEN TO PUBLIC PER WEEK		SERVICE UNITS		FISCAL YEAR
		HOURS	DAYS	STATIONARY	MOBILE	
Long Beach Public Library	15,930	44	6	1	0	FY86
Dixie Stephens	15,930	44	6	1	0	FY87
(City: Long Beach, North Long Beach)						
Lowndes County Public Library	59,200	58	6	4	1	FY86
Chebie A. Bateman	60,200	58	6	4	1	FY87
(City-County: Lowndes County)						
Madison County-Canton Public Library	47,800	61.5	6	4	1	FY86
Beverly Z. Herring	50,000	61.5	6	4	1	FY87
(City-County: Madison County)						
Marks-Quitman County Library	11,200	48	6	3	0	FY86
Anne S. Kerr	11,200	48	6	3	0	FY87
(City-County: Quitman County)						
Marshall County Library	32,200	54	6	4	0	FY86
Jean Algee (Acting)	33,200	54	6	4	0	FY87
(County: Marshall County)						
Meridian Public Library	78,700	54	6	1	0	FY86
Daniel MacNeil	77,500	54	6	1	0	FY87
(City-County: Lauderdale County)						
Mid-Mississippi Regional Library	94,300	53	6	13	0	FY86
Richard O. Greene	93,200	53	6	13	0	FY87
(Regional: Attala, Holmes, Leake, Montgomery and Winston Counties)						
Neshoba County Public Library	24,500	47	6	1	0	FY86
Courtney R. Tannehill	24,300	47	6	1	0	FY87
(County: Neshoba County)						
Northeast Regional Library	103,300	60	6	15	0	FY86
Elizabeth C. Conaway	94,000	60	6	13	0	FY87
(Regional: Alcorn, Prentiss, Tippah and Tishomingo Counties)						
Noxubee County Library	13,000	30	4	3	0	FY86
Beth Koostra	12,800	30	3	3	0	FY87
(County: Noxubee County)						
Oakland Public Library	3,990	20	3	1	0	FY8S
Eugenia Worsham (Acting)	3,960	20	3	1	0	FY87
(City: Serving part of Yalobusha County)						
Oktibbeha County Library	36,900	50	6	3	0	FY86
Jess Nettles	37,000	50	6	3	0	FY87
(City-County: Oktibbeha County)						
Pearl River County Library	38,500	50	6	3	1	FY86
Josephine Z. Megehee	39,300	53	6	3	1	FY87
(City-County: Pearl River County)						

PERSONNEL				ITEMS OWNED		CIRCULATION			
FT	PT	FTE	RATIO OF STAFF TO POPULATION	TOTAL	PER CAPITA	PERCENT OF COLLECTION WITHDRAWN	TOTAL	PER CAPITA	MATERIAL TURNOVER RATE
4	3	5.0	1:3,186	32,536	2.04	2%	85,652	5.38	2.63
4	2	5.43	1:2,934	34,373	2.16	<1%	86,986	5.46	2.53
9	17	17.5	1:3,383	107,017	1.81	1%	138,137	2.33	1.29
9	20	17.0	1:3,541	109,693	1.82	<1%	144,900	2.41	1.32
5	8	8.66	1:5,520	60,950	1.28	1%	83,020	1.74	1.36
6	10	9.93	1:5,035	64,353	1.28	<1%	98,331	1.97	1.53
1	3	N/R	N/R	24,732	2.21	1%	22,162	1.98	0.90
1	3	N/R	N/R	26,224	2.31	<1%	22,506	2.01	0.86
3	7	5.75	1:5,600	46,269	1.44	2%	52,971	1.65	1.14
3	7	5.75	1:5,774	47,090	1.41	<1%	46,429	1.40	0.99
17	4	19.24	1:4,090	163,478	2.08	3%	147,987	1.88	0.91
17	5	19.83	1:3,908	154,982	1.99	15%	172,412	2.22	1.12
22	15	29.5	1:3,197	213,721	2.27	2%	541,373	5.74	2.53
22	15	29.5	1:3,159	218,383	2.34	2%	540,159	5.80	2.47
6	1	6.32	1:3,877	42,713	1.74	2%	55,338	2.26	1.30
6	1	6.26	1:3,882	42,522	1.75	3%	48,282	1.99	1.14
16	11	20.0	1:5,165	129,574	1.25	10%	318,030	3.08	2.45
15	10	20.0	1:4,700	134,577	1.43	1%	274,976	2.93	2.04
0	5	2.4	1:5,417	18,245	1.40	<1%	24,022	1.85	1.32
0	4	2.25	1:5,689	18,943	1.48	<1%	21,841	1.71	1.15
0	1	N/R	N/R	8,545	2.14	<1%	6,440	1.61	0.75
0	1	N/R	N/R	8,963	2.26	<1%	5,597	1.41	0.62
7	11	11.0	1:3,355	42,281	1.15	1%	83,922	2.27	1.98
6	8	8.4	1:4,405	45,142	1.22	1%	86,719	2.34	1.92
5	15	10.99	1:3,503	91,712	2.38	2%	162,122	4.21	1.77
5	15	10.33	1:3,804	96,457	2.45	2%	166,117	4.23	1.72

ADMINISTRATIVE UNIT DIRECTOR - As of September 30, 1987 (ORGANIZATIONAL STRUCTURE)	POPULATION SERVED CENSUS UPDATED 7-1-85 for FY86 7-1-86 FOR FY87	OPEN TO PUBLIC PER WEEK		SERVICE UNITS		FISCAL YEAR
		HOURS	DAYS	STATIONARY	MOBILE	
Pike-Amite-Walthall Regional Library	64,500	63	6	9	0	FY86
Antoinette T. James	64,400	63	6	9	0	FY87
(Regional: Amite, Pike and Walthall Counties)						
Pine Forest Regional Library	73,100	50	6	15	0	FY86
Pamela S. Lambert	73,700	50	6	15	0	FY87
(Regional: Covington, Greene, Lamar, Perry and Stone Counties)						
South Delta Library Services	37,600	56	6	2	1	FY86
Harriet C. DeCell	37,000	56	6	2	1	FY87
(Multi-County: Humphreys,* Issaquena, Sharkey and Yazoo Counties)						
South Mississippi Regional Library	41,400	56	6	3	0	FY86
Sara C. Swinney	41,300	56	6	3	0	FY87
(Regional: Jefferson Davis and Marion Counties)						
Sunflower County Library	36,600	45.5	6	4	0	FY86
Anice C. Powell	36,600	42	6	4	0	FY87
(County: Sunflower County)						
Tallahatchie County Library	16,400	32	4	4	1	FY86
Harriett Troutt	16,300	32	4	4	1	FY87
(County: Tallahatchie County)						
Tombigbee Regional Library	78,200	50	6	10	1	FY86
Esther W. Pippen	77,900	51	6	10	1	FY87
(Regional: Choctaw, Clay, Monroe and Webster Counties)						
Vicksburg-Warren County Library	#	#	#	#	#	FY86
Deborah Mitchell	51,400	60	6	1	0	FY87
(City-County: Warren County)						
Washington County Library	71,300	59	7	6	1	FY86
Robert D. Schalau, Sr.	70,700	59	7	6	1	FY87
(County: Washington County)						
STATE TOTALS	2,629,130			239	15	FY86
	2,625,500			237	13	FY87

NOTE: Population served taken from the U. S.Department of Commerce, Bureau of the Census: Series P-26, No. 86-A, Issued August 1987.

PERSONNEL				ITEMS OWNED			CIRCULATION		
FT	PT	FTE	RATIO OF STAFF TO POPULATION	TOTAL	PER CAPITA	PERCENT OF COLLECTION WITHDRAWN	TOTAL	PER CAPITA	MATERIAL TURNOVER RATE
12	13	18.53	1:3,481	98,376	1.53	4%	190,868	2.96	1.94
12	13	19.03	1:3,384	100,829	1.57	1%	193,602	3.01	1.92
10	16	16.5	1:4,430	88,175	1.21	1%	176,869	2.42	2.01
10	17	17.0	1:4,335	87,181	1.18	10%	172,042	2.33	1.97
9	4	11.0	1:3,418	49,725	1.32	2%	86,663	2.30	1.74
8	5	9.5	1:3,895	51,307	1.39	<1%	97,419	2.63	1.90
8	4	10.5	1:3,943	62,167	1.50	6%	116,506	2.81	1.87
8	3	9.6	1:4,302	65,041	1.57	<1%	117,539	2.84	1.80
4	16	10.6	1:3,453	89,612	2.45	1%	72,906	1.99	0.81
3	15	9.7	1:3,773	92,275	2.52	<1%	76,568	2.10	0.83
6	0	N/R	N/R	39,743	2.42	1%	71,981	4.39	1.81
6	0	N/R	N/R	39,584	2.43	1%	70,115	4.30	1.77
11	16	19.0	1:4,115	134,638	1.72	1%	107,951	1.38	0.80
11	15	16.81	1:4,634	135,351	1.74	1%	109,922	1.41	0.81
#	#	#	#	#	#	#	*	#	#
10	6	13.95	1:3,685	77,928	1.52	2%	148,396	2.89	1.90
19	13	23.0	1:3,100	180,639	2.53	1%	192,929	2.71	1.07
18	13	24.0	1:2,946	183,375	2.59	2%	212,858	3.01	1.16
510	438	549.5+		4,820,783	1.83		7,322,984	2.82	1.54
493	403	642.47+		4,586,555	1.75		7,375,352	2.81	1.61

+ Does not include libraries that did not report personnel.
N/R = No report given
* Figures reported separately
# System did not exist in FY86

INCOME

ANNUAL OPERATING INCOME					
ADMINISTRATIVE UNIT	CITY(IES)	COUNTY(IES)	ONE TIME CITY/COUNTY	CITY/COUNTY PAYS DIRECT	TOTAL PUBLIC FUNDS
Benton County	$ 0	$ 16,800	$ 3,310	$ 16,962	$ 37,072
Blackmur Memorial	0	15,400	0	12,491	27,891
Bolivar County	84,405	165,000	0	7,565	256,970
Carnegie Public	124,134	125,500	0	0	249,634
Carroll County	0	28,000	0	1,800	29,800
Central Mississippi	9,600	531,500	11,552	102,071	654,723
Coffeeville Public	1,800	11,550	0	0	13,350
Copiah-Jefferson Regional	35,553	67,000	0	0	102,553
Dixie Regional	32,910	76,388	8,476	83,221	200,995
East Mississippi Regional	0	93,000	0	7[illegible],865	167,865
Elizabeth Jones	35,696	47,250	0	0	82,946
First Regional	26,302	583,064	0	0	609,386
Greenwood-Leflore Public	104,832	104,832	0	24,136	233,800
Hancock County	35,508	124,065	0	6,024	165,597
Harriette Person Memorial	2,400	15,000	0	0	17,400
Harrison County	393,377	584,000	0	0	977,377
Hattiesburg Public	155,801	220,000	5,000	0	380,801
Homochitto Valley	49,992	172,000	0	0	221,992
Humphreys County	13,500	36,500	0	0	50,000
Jackson-George Regional	155,655	651,719	760,210	81,458	1,649,042
Jackson/Hinds County	915,000	915,000	0	0	1,830,000
Jennie Stephens Smith	9,504	52,500	0	0	62,004
Kemper-Newton Regional	21,160	87,475	0	0	108,635
Laurel-Jones County	50,000	139,127	0	0	189,127
Lee-Itawamba	167,062	278,890	0	15,320	461,272

				CAPITAL OUTLAY*			
PER CAPITA	FEDERAL AND STATE AID	OTHER	TOTAL OPERATING INCOME	LOCAL	OTHER	TOTAL CAPITAL OUTLAY	GRAND TOTAL INCOME
4.36	$ 0	$ 764	$ 37,836	$ 0	$ 0	$ 0	$ 37,836
5.28	0	2,000	29,891	0	0	0	29,891
5.83	33,130	0	290,100	0	0	0	290,100
7.01	59,718	45,025	354,377	0	0	0	354,377
3.07	7,390	0	37,190	0	0	0	37,190
4.42	92,980	56,483	804,186	0	0	0	804,186
3.37	0	3,405	16,755	0	0	0	16,755
2.90	20,745	21,635	144,933	0	0	0	144,933
3.61	39,422	23,331	263,748	175,000	0	175,000	438,748
3.11	31,013	6,574	205,452	0	0	0	205,452
4.05	8,362	27,335	118,643	0	0	0	118,643
3.95	157,104	37,883	804,373	0	0	0	804,373
5.66	33,817	29,329	296,946	0	0	0	296,946
5.24	25,777	27,423	218,797	0	0	0	218,797
1.45	0	2,091	19,491	0	0	0	19,491
6.24	118,525	54,336	1,150,238	0	0	0	1,150,238
5.58	55,534	16,271	452,606	0	0	0	452,606
4.51	33,789	11,674	267,455	0		0	267,455
3.62	0	4,986	54,986	0	0	0	54,986
11.40	232,540	71,324	1,952,906	2,500,000	115,196	2,615,196	4,568,102
7.04	195,416	159,764	2,185,180	0	0	0	2,185,180
2.79	8,326	9,967	80,297	0	0	0	80,297
3.59	16,895	5,613	131,143	0	0	0	131,143
3.00	36,690	12,852	238,669	0	0	0	238,669
5.58	58,697	74,973	594,942	0	0	0	594,942

INCOME

ANNUAL OPERATING INCOME					
ADMINISTRATIVE UNIT	CITY(IES)	COUNTY(IES)	ONE TIME CITY/COUNTY	CITY/COUNTY PAYS DIRECT	TOTAL PUBLIC FUNDS
Lincoln-Lawrence-Franklin Regional	$ 47,223	$ 187,125	$ 0	$ 0	$ 234,348
Long Beach Public	62,000	49,000	0	0	111,000
Lowndes County	105,000	181,079	0	0	286,079
Madison County	71,294	145,000	300	0	216,594
Marks-Quitman County	0	32,025	0	5,650	37,675
Marshall County	8,100	78,790	0	0	86,890
Meridian Public	216,333	156,766	42,000	0	415,099
Mid-Mississippi Regional	178,161	297,739	0	0	475,900
Neshoba County	18,000	89,369	0	0	107,369
Northeast Regional	34,183	245,581	208	0	279,972
Noxubee County	5,854	25,000	0	0	30,854
Oakland Public	0	11,550	0	0	11,550
Oktibbeha County	87,200	93,000	0	0	180,200
Pearl River County	66,385	117,000	0	0	183,385
Pike-Amite-Walthall Regional	45,989	199,445	0	0	245,434
Pine Forest Regional	7,988	223,102	0	0	231,090
South Delta	29,655	138,550	0	0	168,205
South Mississippi Regional	28,500	154,200	0	0	182,700
Sunflower County	69,200	123,760	0	14,664	207,624
Tallahatchie County	6,300	56,870	0	0	63,170
Tombigbee Regional	114,144	140,898	2,211	9,988	267,241
Warren County	0	299,250	0	17,500	316,750
Washington County	149,042	285,021	0	0	434,063
STATE TOTALS	$ 3,774,742	$ 8,471,700	$ 833,267	$ 473,715	$ 13,553,424

				CAPITAL OUTLAY*			
PER CAPITA	FEDERAL AND STATE AID	OTHER	TOTAL OPERATING INCOME	LOCAL	OTHER	TOTAL CAPITAL OUTLAY	GRAND TOTAL INCOME
4.40	$ 35,690	$ 35,489	$ 305,527	$ 0	$ 0	$ 0	$ 305,527
6.97	0	7,038	118,038	0	0	0	118,038
4.75	49,853	39,746	375,678	0	0	0	375,678
4.33	38,737	15,071	270,402	0	0	0	270,402
3.36	7,390	4,163	49,228	0	0	0	49,228
2.62	12,221	3,500	102,611	0	0	0	102,611
5.36	58,116	55,797	529,012	0	0	0	529,012
5.11	71,661	31,242	578,803	0	0	0	578,803
4.42	23,271	7,964	138,604	0	0	0	138,604
2.98	81,099	40,383	401,454	0	0	0	401,454
2.41	0	12,231	43,085	0	0	0	43,085
2.92	0	626	12,176	0	0	0	12,176
4.87	16,895	29,310	226,405	0	0	0	226,405
4.67	16,895	13,834	214,114	0	0	0	214,114
3.81	62,672	53,659	361,765	0	0	0	361,765
3.14	73,075	29,862	334,027	0	0	0	334,027
4.55	54,723	30,231	253,159	0	0	0	253,159
4.42	36,973	20,194	239,867	0	0	0	239,867
5.67	75,474	15,672	298,770	0	0	0	298,770
3.88	0	895	64,065	0	0	0	64,065
3.43	91,045	43,028	401,314	0	0	0	401,314
6.16	39,555	25,967	382,272	0	0	0	382,272
6.14	57,306	21,737	513,106	0	0	0	513,106
5.13	$ 2,168,521	$ 1,242,677	$ 16,964,622	$ 2,675,000	$ 115,196	$ 2,790,196	$ 19,754,818

Capital Outlay sources includes: General Fund; LSCA; Revenue Sharing; State Revenue Sharing; Upgrade Grants to Local Libraries; and grants from other agencies

EXPENDITURES

ADMINISTRATIVE UNIT	PERSONNEL	PERCENT OF EXPENDITURES	MAINTENANCE AND OPERATIONS	PERCENT OF EXPENDITURES*
Benton County	$ 871	5%	$ 5,042	29%
Blackmur Memorial	12,491	54%	2,535	11%
Bolivar County	161,524	58%	64,505	23%
Carnegie Public	254,374	72%	55,929	16%
Carroll County	25,182	71%	5,047	14%
Central Mississippi Regional	431,667	67%	146,155	23%
Coffeeville Public	7,727	46%	3,804	22%
Copiah-Jefferson Regional	100,826	60%	46,790	28%
Dixie Regional	156,447	61%	49,657	19%
East Mississippi Regional	98,438	72%	12,831	9%
Elizabeth Jones	72,245	72%	16,495	16%
First Regional	545,597	69%	112,082	14%
Greenwood-Leflore Public	175,659	56%	82,637	26%
Hancock County	111,722	55%	58,842	29%
Harriette Person Memorial	13,880	68%	1,642	8%
Harrison County	706,274	61%	222,132	19%
Hattiesburg Public	313,534	69%	74,620	16%
Homochitto Valley	178,838	64%	44,484	16%
Humphreys County	31,029	65%	9,045	19%
Jackson-George Regional	694,593	58%	304,101	25%
Jackson/Hinds County	1,087,455	55%	477,684	24%
Jennie Stephens Smith	52,680	66%	12,864	16%
Kemper-Newton Regional	96,892	75%	15,632	12%
Laurel-Jones County	129,563	58%	64,538	29%
Lee-Itawamba	334,095	65%	108,398	21%

MATERIALS	PERCENT OF EXPENDITURES*	CAPITAL OUTLAY	SPECIAL CAPITAL OUTLAY		GRAND TOTAL EXPENDITURES
			CONSTRUCTION	MATERIALS	
$ 7,763	44%	$ 3,888	$ 0	$ 0	$ 17,564
8,000	35%	0	0	0	23,026
44,537	16%	10,334	0	0	280,900
36,187	10%	6,195	0	0	352,685
5,459	15%	0	0	0	35,688
65,332	10%	2,963	0	2,275	648,392
5,442	32%	0	0	0	16,973
18,961	11%	1,349	0	0	167,926
45,187	18%	6,590	0	0	257,881
24,921	18%	865	0	0	137,055
12,258	12%	0	0	0	100,998
124,897	14%	4,624	0	128,895	916,095
34,890	11%	23,272	0	0	316,458
33,407	16%	1,015	0	0	204,986
4,965	24%	0	0	0	20,487
214,002	18%	15,939	0	0	1,158,347
61,517	14%	5,864	0	0	455,535
40,206	14%	16,073	0	0	279,601
7,601	16%	379	0	0	48,054
170,305	4%	35,244	3,475,406	0	4,679,649
373,726	19%	29,502	0	0	1,968,367
12,429	16%	2,178	0	0	80,151
14,805	11%	1,516	0	0	128,845
27,350	12%	2,881	0	0	224,332
70,142	14%	3,061	0	0	515,696

EXPENDITURES

ADMINISTRATIVE UNIT	PERSONNEL	PERCENT OF EXPENDITURES	MAINTENANCE AND OPERATIONS	PERCENT OF EXPENDITURES*
Lincoln-Lawrence-Franklin Regional	$ 203,380	65%	$ 44,866	14%
Long Beach Public	79,501	69%	17,939	16%
Lowndes County	244,899	66%	63,701	17%
Madison County-Canton	162,813	60%	43,328	16%
Marks-Quitman County	27,316	71%	3,157	8%
Marshall County	52,910	59%	20,892	23%
Meridian Public	301,707	58%	97,360	19%
Mid-Mississippi Regional	401,098	76%	55,297	11%
Neshoba County	75,004	61%	32,167	26%
Northeast Regional	285,435	69%	61,285	15%
Noxubee County	19,173	51%	15,543	41%
Oakland Public	4,680	40%	1,475	13%
Oktibbeha County	166,577	74%	29,141	13%
Pearl River County	131,258	64%	36,561	18%
Pike-Amite-Walthall Regional	234,216	61%	68,736	18%
Pine Forest Regional	207,217	69%	33,006	11%
South Delta	142,702	57%	75,586	30%
South Mississippi Regional	141,725	59%	57,844	24%
Sunflower County	192,573	66%	62,033	21%
Tallahatchie County	46,781	75%	10,394	17%
Tombigbee Regional	255,207	65%	93,671	24%
Warren County	184,218	56%	75,501	23%
Washington County	352,101	69%	89,707	17%
STATE TOTALS	$ 9,706,094		$ 3,086,681	

			SPECIAL CAPITAL OUTLAY		
MATERIALS	PERCENT OF EXPENDITURES*	CAPITAL OUTLAY	CONSTRUCTION	MATERIALS	GRAND TOTAL EXPENDITURES
$ 47,104	15%	$ 16,313	$ 0	$ 0	$ 311,663
17,912	16%	0	0	0	115,352
60,295	16%	0	0	0	368,895
42,542	16%	20,767	0	0	269,450
7,918	21%	0	0	0	38,391
15,773	18%	0	0	0	89,575
79,015	15%	42,404	0	4,664	525,150
66,541	13%	2,650	0	0	525,586
15,395	13%	408	0	0	122,974
55,000	13%	12,134	0	4,115	417,969
3,193	8%	0	0	0	37,909
5,531	47%	0	0	0	11,686
29,482	13%	511	0	0	225,711
32,176	16%	6,700	0	0	206,695
61,341	16%	16,592	0	0	380,885
55,958	19%	2,698	0	0	298,879
29,318	12%	628	0	0	248,234
32,887	14%	8,020	0	0	240,476
32,504	11%	6,624	0	0	293,734
5,295	8%	0	0	0	62,470
40,100	10%	5,461	0	0	394,439
59,350	18%	11,172		0	330,241
70,860	14%	0	0	0	512,668
$2,329,779		$ 326,814	$ 3,475,406	$ 139,949	$ 19,064,723

* Percent = Expenditures less Special Capital Outlay

All figures have been rounded to the nearest $1.00

DIRECTORY: MISSISSIPPI LIBRARY COMMISSION

MISSISSIPPI LIBRARY COMMISSION
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Charmain Thompson, Public Relations Director

Jane Smith, Deputy Director
Ann Parkman, Assistant Director for Administration
Melba Dixon, Personnel Officer
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Jane Hull, Institution Consultant
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